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FISCAL IMPACT REPORT

ORIGINAL DATE 1-30-06

SPONSOR Rodriguez LAST UPDATED _____ HB _____

SANTA FE COUNTY HUNGRY & HOMELESS

SHORT TITLE AID SB 580

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

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SOURCES OF INFORMATION

LFC Files

Responses Received From

At the time this FIR was prepared, no agency comments had been received.

SUMMARY

Synopsis of Bill

Senate Bill 580 appropriates \$25 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 to contract with a not-for-profit organization to provide outreach services, food, clothing and home visitation to homeless teens, disabled, needy families, veterans and the elderly in Santa Fe county.

FISCAL IMPLICATIONS

The appropriation of \$25 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

DH/mt